

DMH

Placemat Initiatives



Missouri Department of  
**MENTAL HEALTH**

# Dashboard

Serving, empowering, and supporting Missourians to live their best lives.



# Missouri Department of Mental Health

## Fiscal Year 26 Placemat



### Capacity and Infrastructure

- Complete Planning and Design Phase for new behavioral health hospital in Kansas City; Begin Pre-construction Phase.
- Implement strategies to improve the effectiveness of the pre-trial competency-related referral processes.
- Increase number of individuals successfully restored to competency.
- Establish billable service for individuals served in DBH-DD partnership reconceptualization beds

### Children's Services and Supports

- Expand local Systems of Care across the remaining 70 counties
- Develop formal transition plan with Department of Social Services for children aging out of Children's Division.
- Develop internal processes to triage and case manage high needs individuals.

### Quality Outcomes

- Complete phase 2 of Electronic Long-Term Services and Supports (eLTSS) project
- Develop and implement department wide strategy to improve safety and foster safe environments for staff and clients.
- Redesign Department Dashboard and process to review information.
- Electronic Health Record (EHR) Go Live.
- Prepare DMH systems for the Missouri Vital Enterprise Resource System (MOVERS) implementation.

### Well-being and Self-Sufficiency

- Develop a preventative and treatment strategy for behavioral addictions including gaming and gambling.
- Revise and optimize the substance use disorder treatment model to align with practices consistent with the most recent national guidelines.
- Mature Value Based Payment for Employment Service to incentivize outcomes.

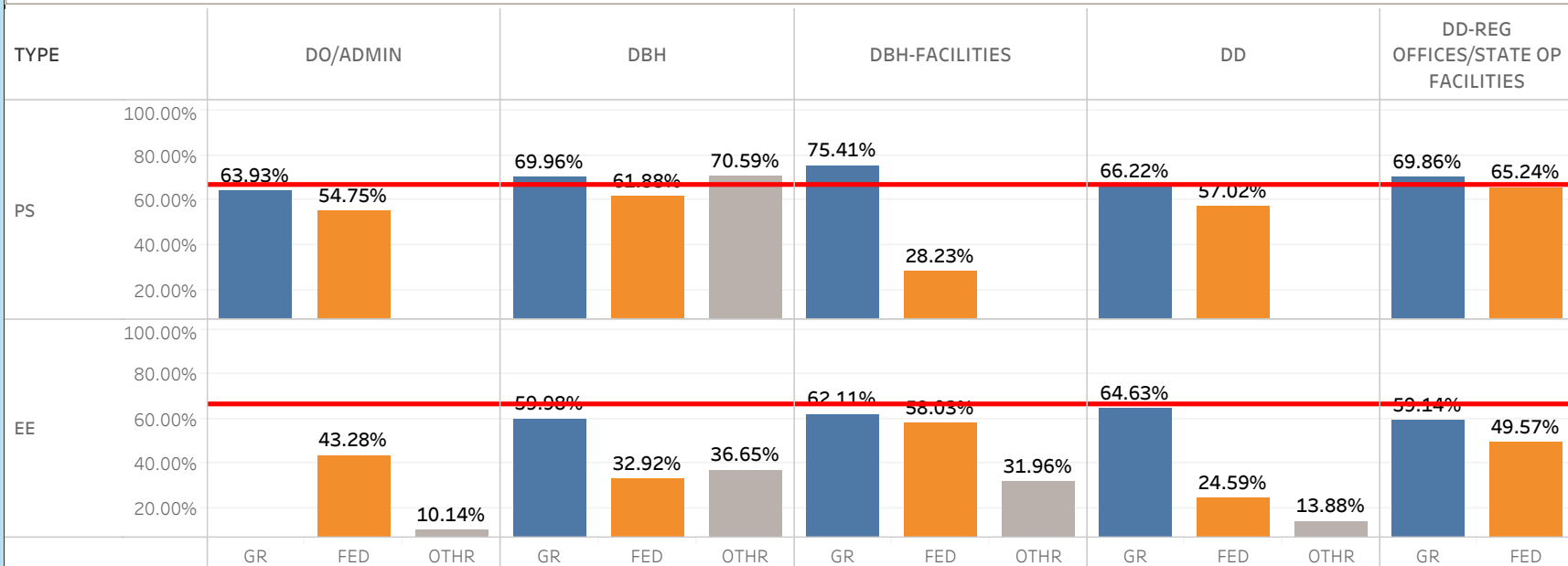
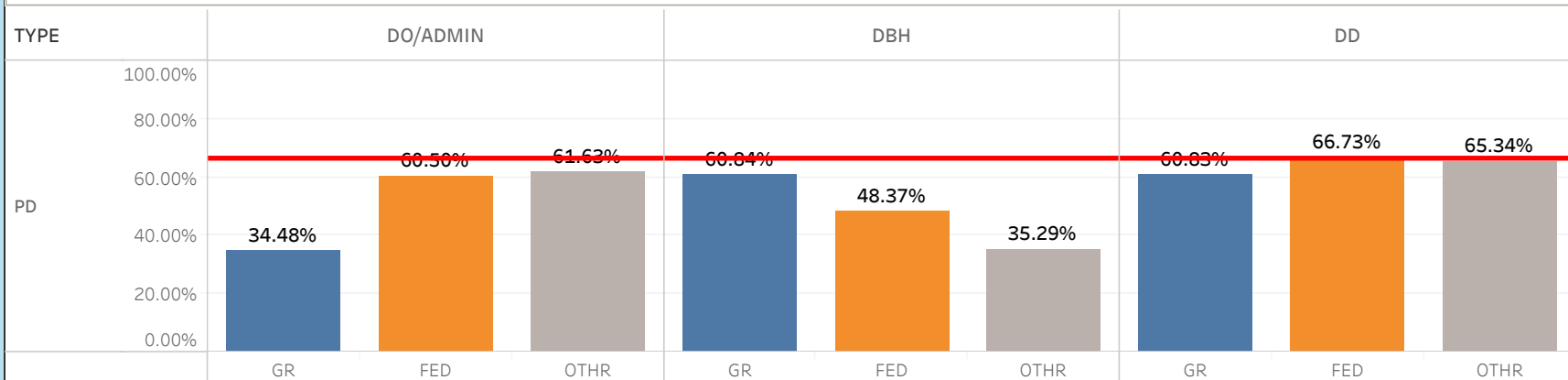
### Workforce

- Optimize and standardize payroll practices.
- Design, develop, and launch new supervisor training program.
- Expand direct support professional (DSP) apprenticeship program to all DD state operated facilities.
- Finalize development and launch of mental health and intellectual and developmental disabilities care track for high schoolers.

Budget Expended

ARPA Projects &  
Expenditures**Expenditures by Division as of March 1, 2026** \*For Budget Year FY26

Budget Percent to Date: 67%

**Personal Services and Expense & Equipment****Program Expenditures**

Budget Expended

ARPA Projects & Expenditures

## ARPA Project Tracking

### Percent of ARPA Projects Complete

| Name of Project                                              |      |
|--------------------------------------------------------------|------|
| Adult Day Care for IDD                                       | 100% |
| Amethyst Place Capital Improvements                          | 100% |
| Bed Registry System                                          | 100% |
| Behavioral Health Crisis Centers                             | 100% |
| Betty Jean Kerr People's Health Center Repair and Renovation | 100% |
| Cooper House in St. Louis                                    | 94%  |
| DBH Group Home and Cottage ADA Compliance Transformation     | 74%  |
| Electronic Health Records System                             | 74%  |
| FQHC/CCBHO/CMHC Capital Improvements                         | 96%  |
| Inpatient Children's Acute Psychiatric Hospital              | 100% |
| Recovery Lighthouse, Inc Repair and Renovation               | 100% |
| Residential Alternatives                                     | 100% |
| TimeClock Plus (TCP) System for State Operated Facilities    | 100% |

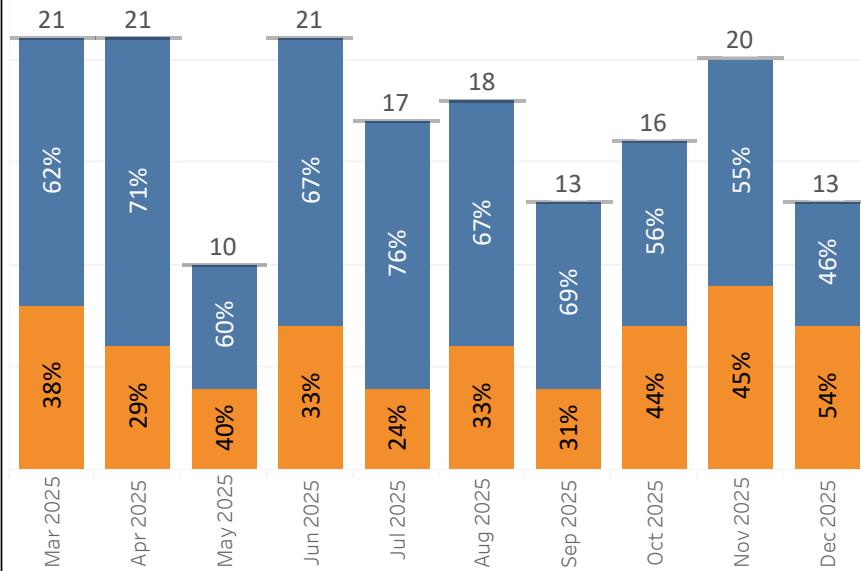
### Percent of ARPA Project Expenditures Paid

All ARPA Funds are obligated

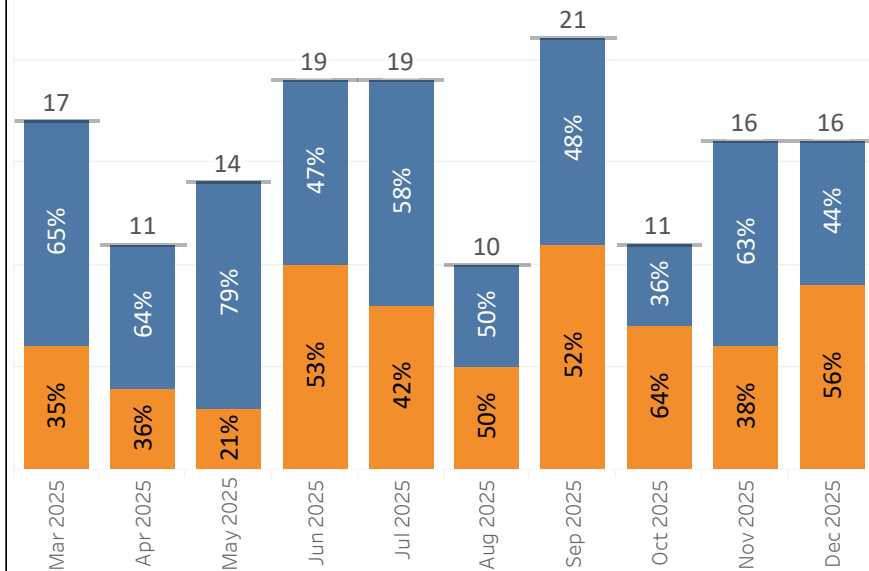
| ARPA Project Name                                            |      |
|--------------------------------------------------------------|------|
| Adult Day Care for IDD                                       | 100% |
| Amethyst Place Capital Improvements                          | 100% |
| Bed Registry System                                          | 100% |
| Behavioral Health Crisis Centers                             | 99%  |
| Betty Jean Kerr People's Health Center Repair and Renovation | 100% |
| Cooper House in St. Louis                                    | 70%  |
| DBH Group Home and Cottage ADA Compliance Transformation     | 48%  |
| Electronic Health Records System                             | 56%  |
| FQHC/CCBHO/CMHC Capital Improvements                         | 85%  |
| Inpatient Children's Acute Psychiatric Hospital              | 100% |
| Recovery Lighthouse, Inc Repair and Renovation               | 100% |
| Residential Alternatives                                     | 100% |
| TimeClock Plus (TCP) System for State Operated Facilities    | 100% |



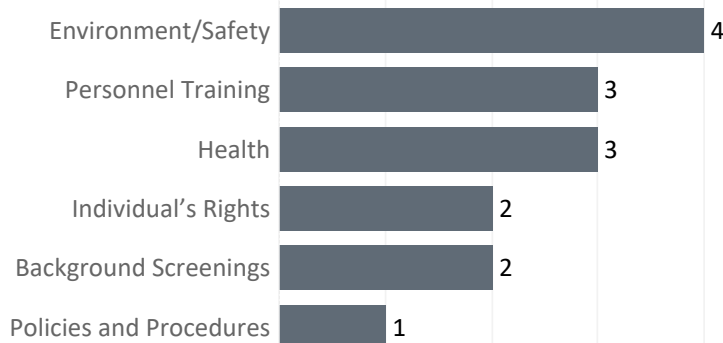
Number of Certification Surveys

Plan of Correction?  
Yes  
No

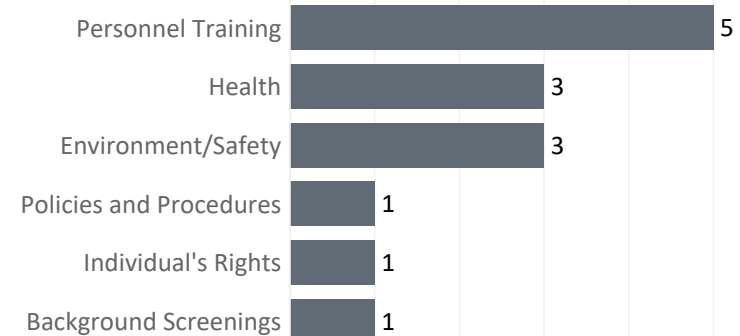
Number of Licensure Survey:

Plan of Correction?  
Yes  
NoCertification Deficiency Categories  
Previous 3 Months

\*a survey can have more than one deficiency area

Licensure Deficiency Categories  
Previous 3 Months

\*a survey can have more than one deficiency area



HCBS Waiver  
Services

Well-being and  
Self-Sufficiency

Capacity and  
Infrastructure

Capacity and  
Infrastructure

Capacity and  
Infrastructure

Quality Outcome

Workforce



**Missouri Department of Mental Health**  
**DIVISION OF DEVELOPMENTAL DISABILITIES**

## Home and Community Based Waiver Services

### People Served by Waiver

| Waiver Type        | Oct 2025      | Nov 2025      | Dec 2025      | Jan 2026      | Feb 2026      |
|--------------------|---------------|---------------|---------------|---------------|---------------|
| Community          | 7,001         | 7,070         | 7,068         | 7,068         | 7,068         |
| Comprehensive      | 9,053         | 9,053         | 9,052         | 9,052         | 9,052         |
| Lopez              | 319           | 319           | 316           | 314           | 311           |
| Partnership        | 1,112         | 1,112         | 1,109         | 1,109         | 1,109         |
| <b>Grand Total</b> | <b>17,485</b> | <b>17,554</b> | <b>17,545</b> | <b>17,543</b> | <b>17,540</b> |

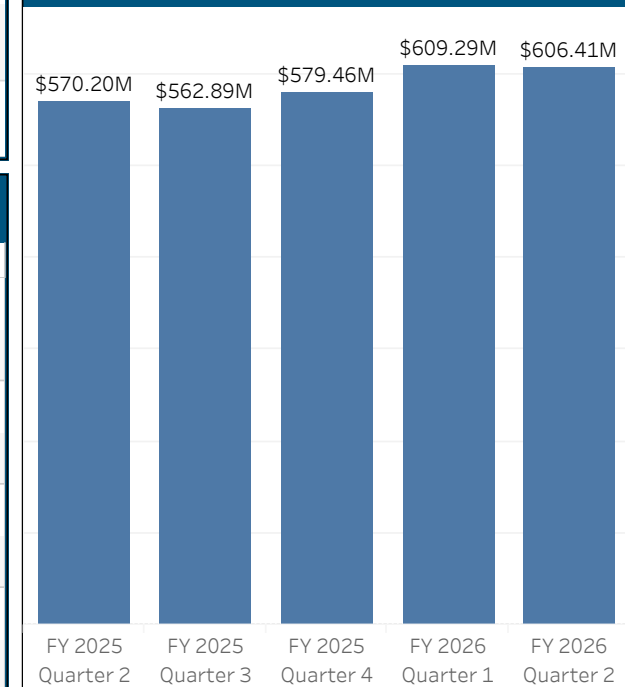
### Waiver Waiting List

| In Home | Residential |
|---------|-------------|
| 224     | 32          |

### Expenditures by Waiver

|                      |                                 | FY 2025 Q3 | FY 2025 Q4 | FY 2026 Q1 | FY 2026 Q2 |
|----------------------|---------------------------------|------------|------------|------------|------------|
| Community            | Average Expenditures Per Person | \$13,308   | \$13,307   | \$14,836   | \$13,529   |
|                      | Total Paid                      | \$81.14M   | \$82.01M   | \$95.10M   | \$88.30M   |
| Comprehensive        | Average Expenditures Per Person | \$54,919   | \$56,419   | \$57,697   | \$57,618   |
|                      | Total Paid                      | \$481.75M  | \$497.45M  | \$514.20M  | \$518.10M  |
| MO CDD               | Average Expenditures Per Person | \$7,101    | \$6,297    | \$8,595    | \$6,885    |
|                      | Total Paid                      | \$1.97M    | \$1.73M    | \$2.39M    | \$1.85M    |
| Partnership for Hope | Average Expenditures Per Person | \$1,401    | \$1,460    | \$1,619    | \$1,390    |
|                      | Total Paid                      | \$1.26M    | \$1.29M    | \$1.42M    | \$1.20M    |

### Waiver Expenditures Over Time



Expenditures as of 2/27/2026 10:24:24 AM

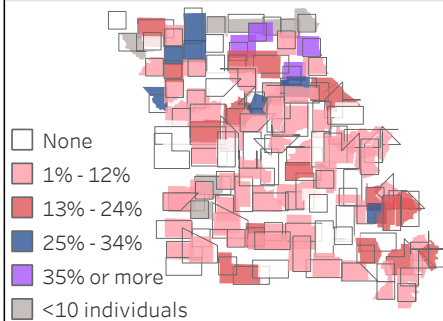
FY: Fiscal Year starts on July 1



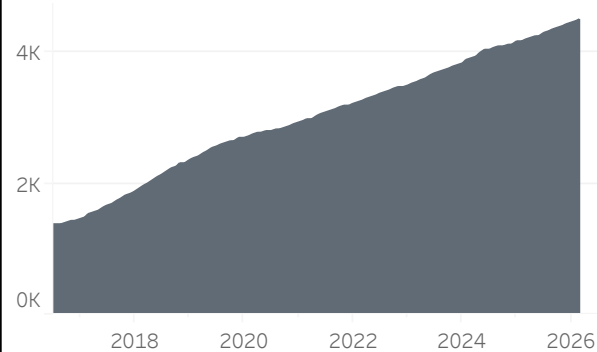
## Well-being and Self-Sufficiency

### Employment Services

**% of Individuals ages 14-64 with open Waiver EOC authorized for employment services**  
February 2026

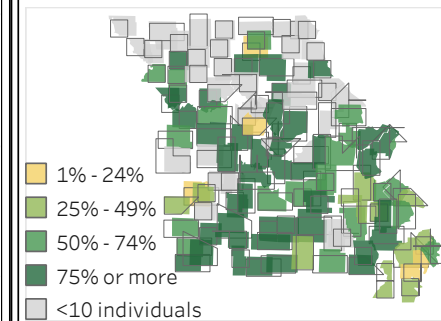


**Cumulative Number of Consumers with an Employment Service Authorization**



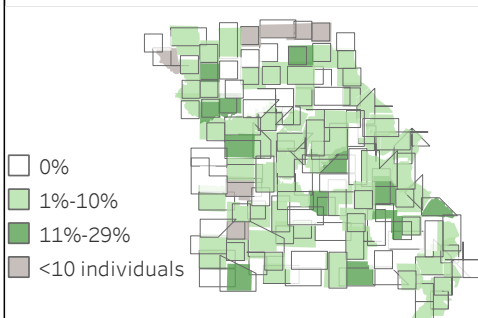
### Self Directed Services

**% of Individuals using Self-Directed Services (SDS) for Personal Assistance (PA)**  
February 2026

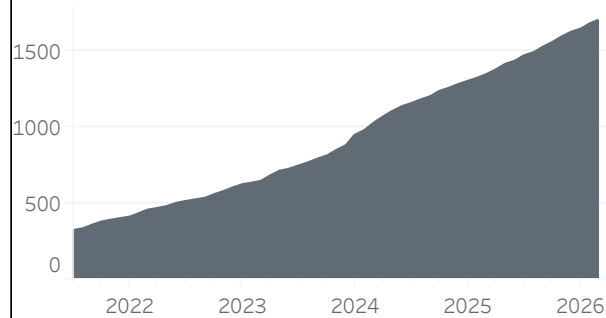


### Universal Design and Assistive Technology

**% of Individuals with a Waiver authorized for Assistive Technology or Remote Supports**  
February 2026



**Cumulative Number of Individuals with an Assistive Technology or Remote Support Service Authorization Since 07-01-2021**



**Consultations, Technical Assistanes, and Trainings**

| Program Type                          | Dec 25 | Jan 26 | Feb 26 |
|---------------------------------------|--------|--------|--------|
| Assistive Technology                  | 6      | 13     | 4      |
| Environmental Accessibility Adaptions | 26     | 25     | 20     |
| Remote Supports                       | 1      | 1      | 1      |
| Specialized Medical Equipment         | 1      | 2      | 1      |



HCBS Waiver  
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**Missouri Department of Mental Health**  
**DIVISION OF DEVELOPMENTAL DISABILITIES**

## Capacity and Infrastructure

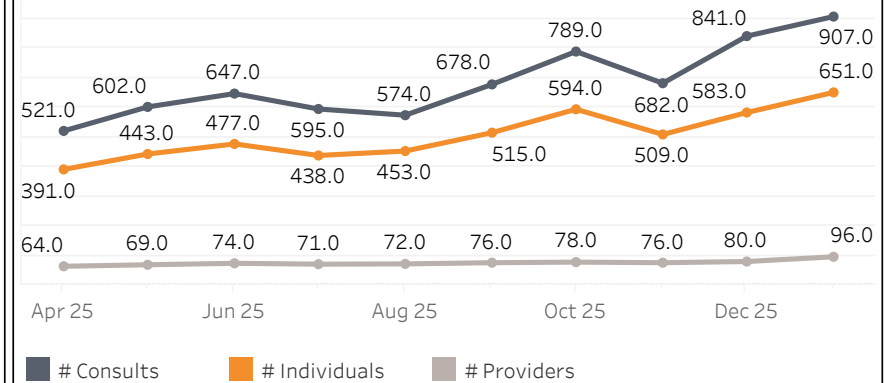
### Timely Annual Budgets by Region

|                  | December 2025 | January 2026 | February 2026 |
|------------------|---------------|--------------|---------------|
| Albany           | 74.55%        | 72.34%       | 90.00%        |
| Central Missouri | 84.29%        | 80.93%       | 79.40%        |
| Hannibal         | 75.86%        | 89.80%       | 79.41%        |
| Joplin           | 82.08%        | 86.18%       | 86.51%        |
| Kansas City      | 60.44%        | 64.04%       | 72.73%        |
| Kirkville        | 68.57%        | 72.22%       | 80.95%        |
| Poplar Bluff     | 93.59%        | 89.87%       | 85.51%        |
| Rolla            | 84.92%        | 88.80%       | 91.04%        |
| Sikeston         | 53.19%        | 61.54%       | 54.32%        |
| Springfield      | 73.13%        | 79.47%       | 77.44%        |
| St Louis         | 62.40%        | 66.50%       | 63.81%        |

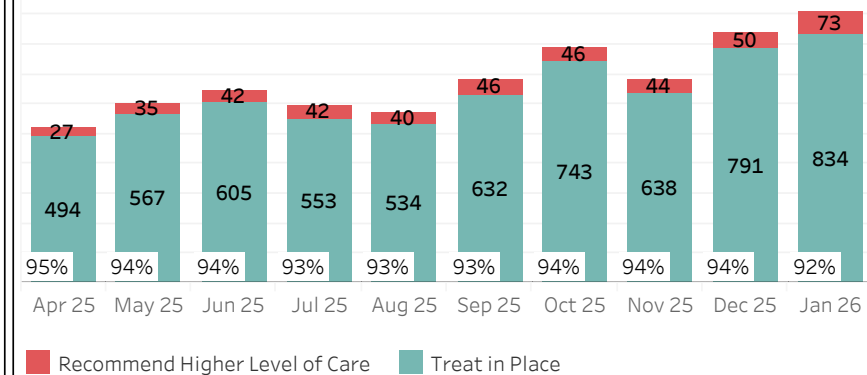
■ Late  
■ OnTime

### Health Assessment and Coordination

#### Usage



#### Consults that Deflected Emergency Care



HCBS Waiver  
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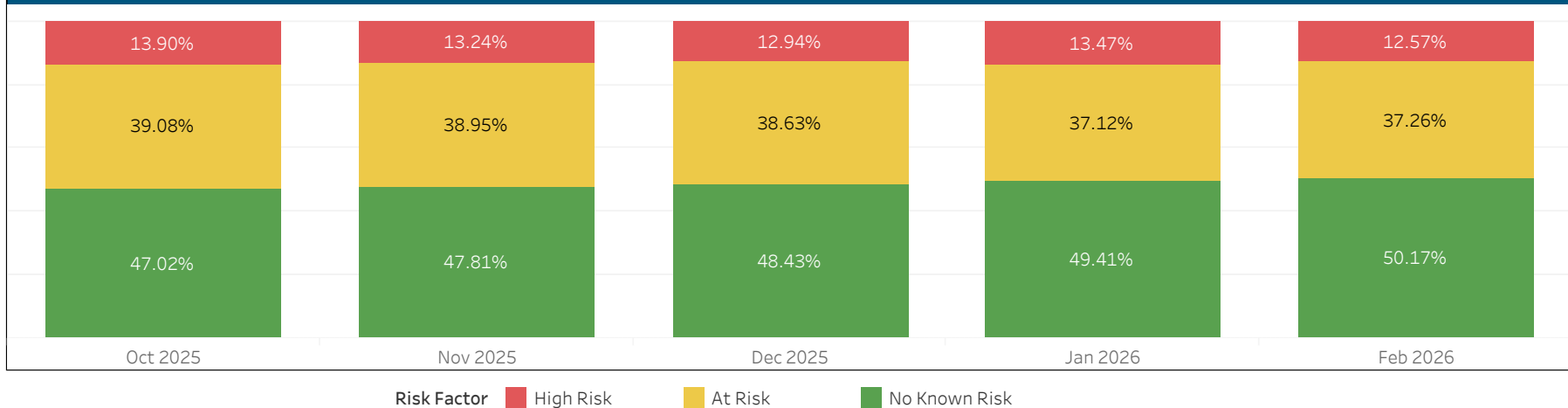
Workforce



Missouri Department of Mental Health  
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## Capacity and Infrastructure

### Percent of Residential Individuals by Risk Level

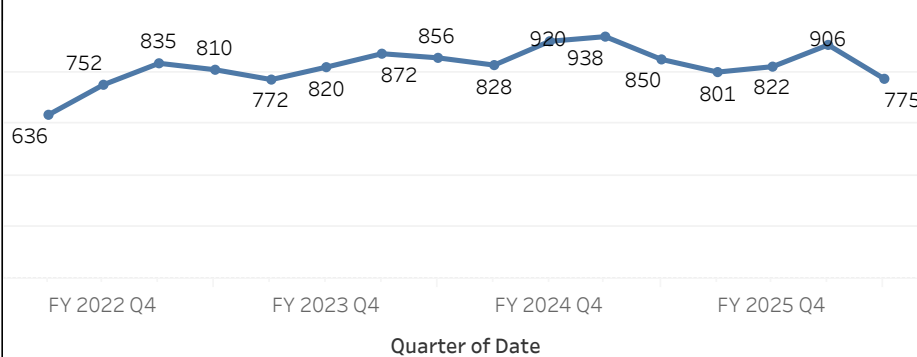


### Residential Placement

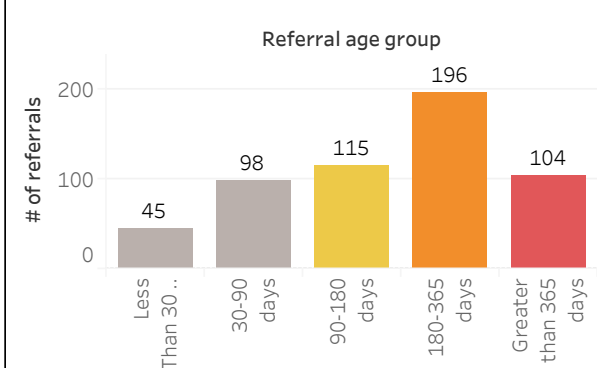
#### Number of Open Residential Consumer Referrals

558

#### How many people were in need of a new residential provider over time?



#### Length of Time Open on Consumer Referral Database





## Capacity and Infrastructure

### Provider Corrective Action Plan (CAP)

#### Number of Providers Currently on Corrective Action Plan

|                    | Service Provider | TCM   | Grand Total |
|--------------------|------------------|-------|-------------|
| Count of Agencies  | 27               | 1     | 28          |
| %Service Providers | 4.33%            | -     | 4.33%       |
| %TCM               | -                | 1.43% | 1.43%       |

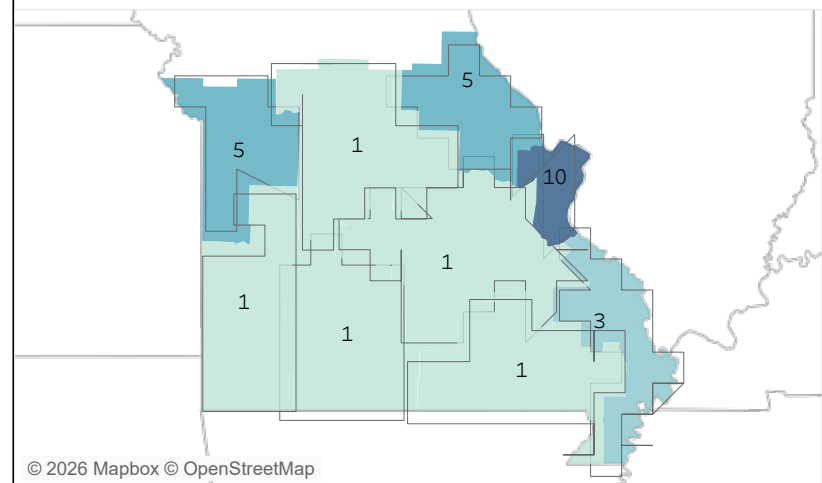
#### Provider Corrective Action Plans Ended Previous Month

2

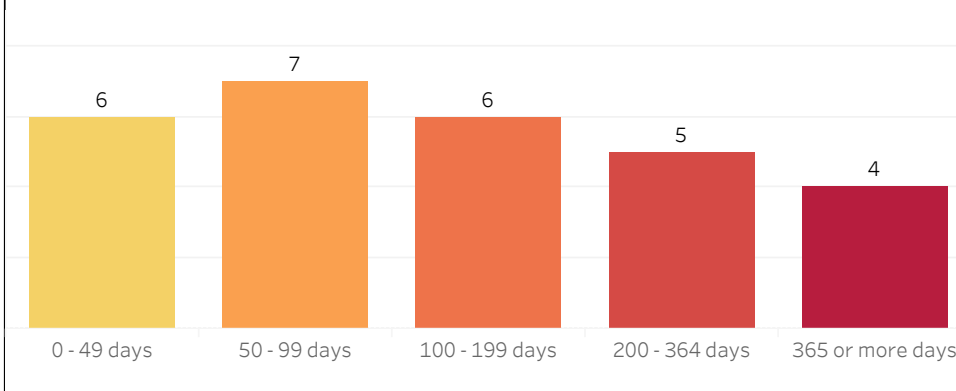
#### Provider Corrective Action Plans Implemented Previous Month

3

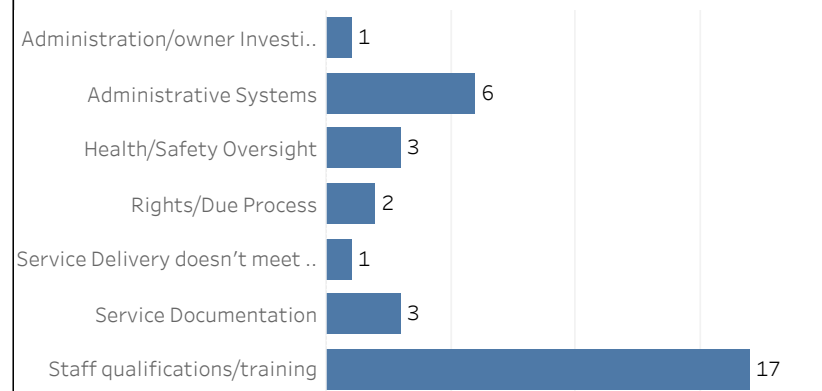
#### Map of Providers Currently on a Corrective Action Plan



#### Number of Agencies Currently on CAP by Length of Time



#### Issues Leading to CAP





## MOQO: Healthy Living Planning for Flu and Other Illnesses

Spring is not far off, but respiratory viruses are still widespread. Everyone is at risk of getting sick, but people with disabilities may be at a greater risk. This is especially true for those who have underlying medical conditions and/or live in congregate settings (CDC, 2025).

While prevention is key, having a plan for when illness occurs is important. This may include identifying what supports the person will need, who will support them, and the medical providers to contact, if needed. Additionally, the Division offers Health Assessment and Coordination (HAC) Services to anyone receiving Medicaid Waiver services. These services are offered through StationMD and they provide access to doctors who specialize in IDD. This can be a great resource as the doctor can assess the person and help determine if they need to seek medical c..

### Did You Know?

The NCI-IDD Family Surveys collects data on health and access to healthcare for people with IDD. The Family Surveys are completed by families of people receiving Division services who live in the family home. The **Adult Family Survey (AFS)** is sent to families of adults (age 18+) with IDD, while the **Child Family Survey (CFS)** is sent to families of children (< age 18).

This dashboard displays data from the 2023-24 Family Surveys related to access to quality medical care and planning. N represents the number of responses. For each measure, N is given for the AFS and the CFS.

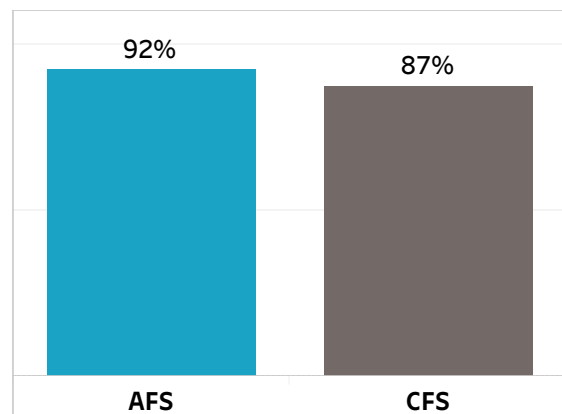
### Family Member Can See a Primary Care Provider (doctor, registered nurse, etc.) When Needed

(AFS N: 256; CFS N: 168)

|                 | AFS | CFS |
|-----------------|-----|-----|
| Always          | 79% | 83% |
| Usually         | 16% | 14% |
| Sometimes       | 3%  | 2%  |
| Seldom or Never | 2%  | 1%  |

### Respondent Feels Prepared to Handle Needs of their Family Member in an Emergency, like a Medical Emergency or Natural Disaster

(AFS N: 240; CFS N: 157)



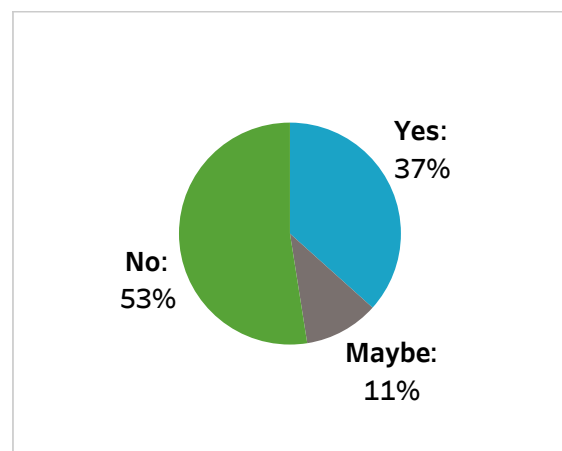
### Family has Heard about Health Assessment and Coordination Services (StationMD)

(AFS N: 224; CFS N: 142)

|       |     |     |  |  |  |
|-------|-----|-----|--|--|--|
| Yes   | AFS | 21% |  |  |  |
|       | CFS | 9%  |  |  |  |
| Maybe | AFS | 13% |  |  |  |
|       | CFS | 14% |  |  |  |
| No    | AFS | 66% |  |  |  |
|       | CFS | 77% |  |  |  |

### Family Member Has Used Health Assessment and Coordination Services (StationMD)

(AFS N: 38)



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## State Operated Programs Workforce

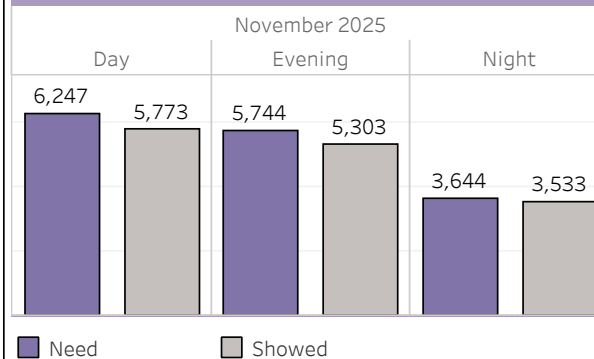
### Count of Consumers by Program: March 2026

|                                                      |     |
|------------------------------------------------------|-----|
| Grand Total                                          | 395 |
| Bellefontaine Habilitation Center                    | 76  |
| Higginsville Habilitation Center                     | 41  |
| Northwest Community Services                         | 108 |
| Southeast Missouri Residential Services              | 63  |
| Southwest Community Services                         | 39  |
| St Louis Developmental Disabilities Treatment Center | 68  |

### Direct Support Professional Absenteeism Reasons

|                                              | Oct 2025 | Nov 2025 |
|----------------------------------------------|----------|----------|
| # of Staff Holdovers (volunteer/manda..)     | 1,865    | 1,593    |
| Call-ins (unexpected)                        | 1,628    | 1,135    |
| No Call/ No Show                             | 58       | 59       |
| Pre-Approve Leave (ie. FMLA, vacation, etc.) | 1,504    | 1,282    |

### Direct Support Professional Staffing by Shift November 2025



### Percent Staffed

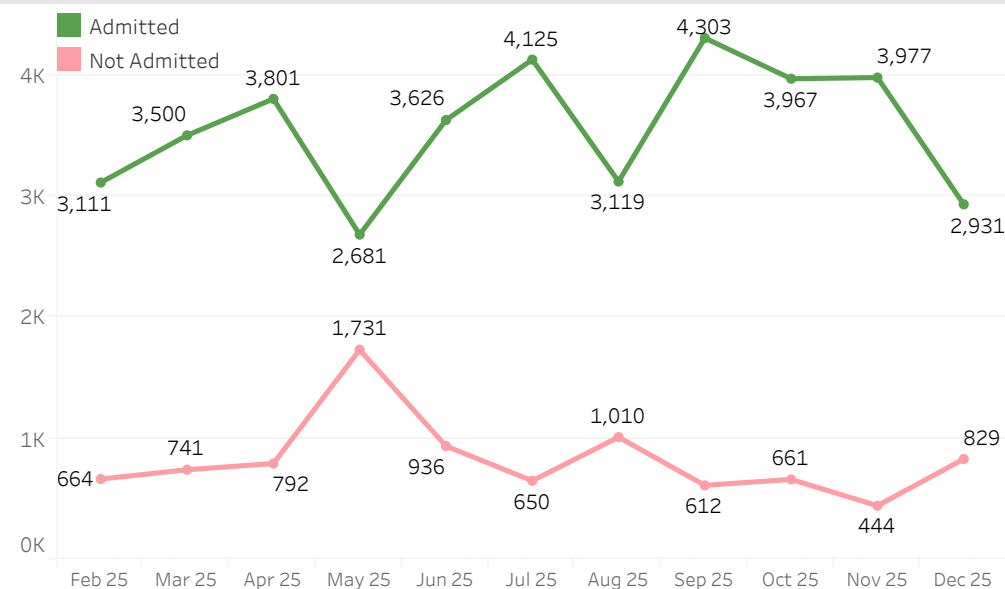
|                      |        |       |
|----------------------|--------|-------|
| BHC                  | Need   | 4,136 |
|                      | Showed | 4,005 |
| NWCS                 | Need   | 3,740 |
|                      | Showed | 3,900 |
| OB                   | Need   | 660   |
|                      | Showed | 645   |
| SEMORS: Poplar Bluff | Need   | 1,833 |
|                      | Showed | 1,640 |
| SEMORS: Sikeston     | Need   | 1,350 |
|                      | Showed | 1,068 |
| South County         | Need   | 735   |
|                      | Showed | 725   |
| St. Charles          | Need   | 1,155 |
|                      | Showed | 1,022 |
| SWCS                 | Need   | 2,026 |
|                      | Showed | 1,604 |

### Direct Support Professional Filled Position Changes

|                     | Oct 2025 | Nov 2025 |
|---------------------|----------|----------|
| Employees Started   | 38       | 27       |
| Employment Ended    | 38       | 27       |
| Net Employee Change | 0        | 0        |

|              | November 2025     |                  | Net Employee Change |
|--------------|-------------------|------------------|---------------------|
|              | Employees Started | Employment Ended |                     |
| BHC          | 4                 | 6                | -2                  |
| HHC          | 10                | 5                | 5                   |
| HOPE         | 0                 | 0                | 0                   |
| NWCS - Hig.. | 2                 | 2                | 0                   |
| NWCS - Mar.. | 4                 | 2                | 2                   |
| NWCS - Ray.. | 0                 | 0                | 0                   |
| SEMORS: Si.. | 3                 | 5                | -2                  |
| SEMORS:Po..  | 0                 | 3                | -3                  |
| South Coun.. | 2                 | 0                | 2                   |
| St. Charles  | 0                 | 0                | 0                   |
| SWCS         | 2                 | 4                | -2                  |

Persons Presenting to a Behavioral Health Crisis Center (BHCC)



For those presenting at a BHCC as of 1/31/2026:

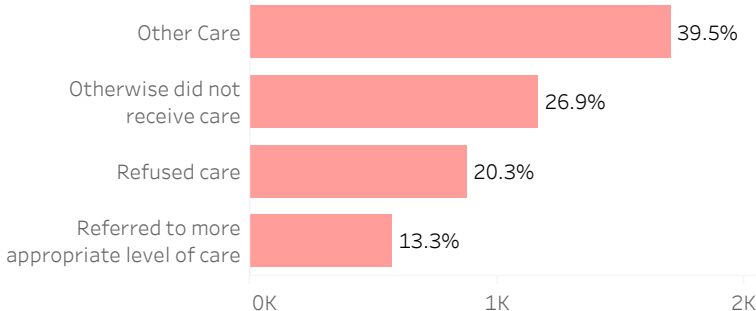
81.2% were admitted  
18.8% were not admitted

59.5% sought help for Mental Health  
18.8% sought help for Substance Use

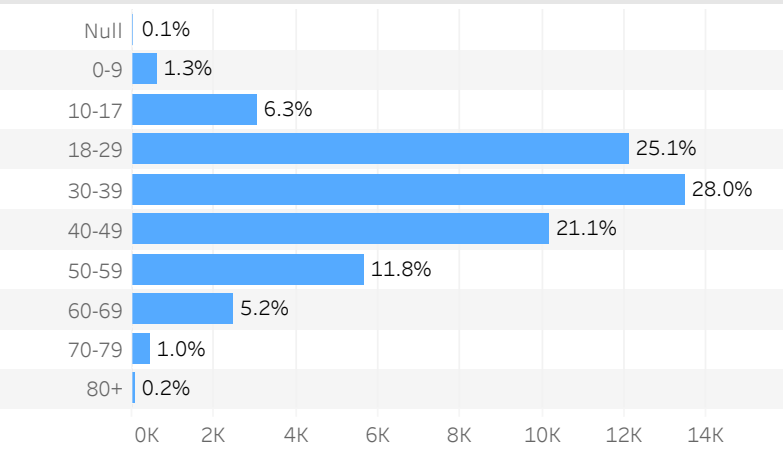


Data Updated: March 1, 2026

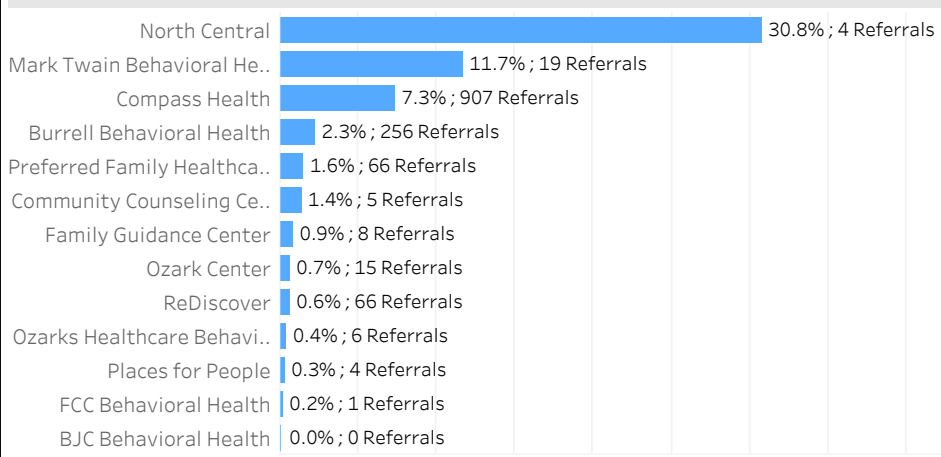
Reason Not Admitted



Persons by Age Group

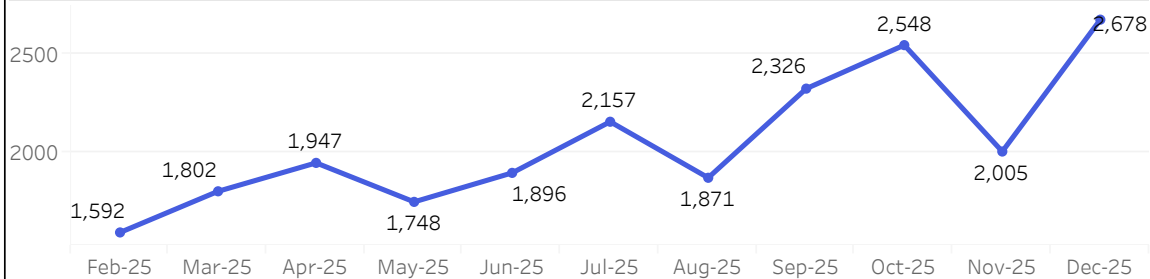


Percent of Referrals that are Law Enforcement

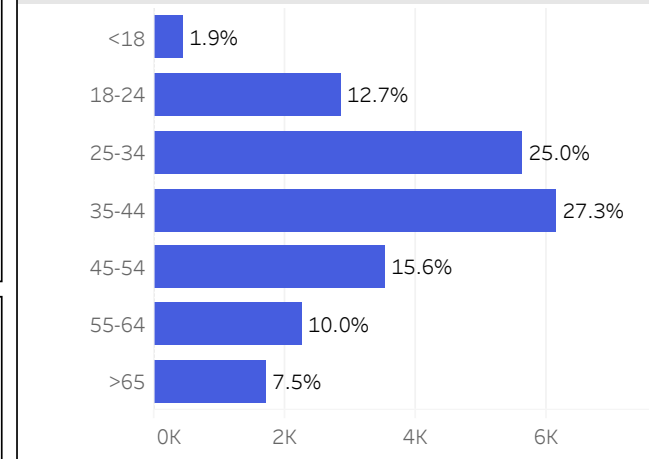


|               |      |      |                            |                   |                    |             |             |                     |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|
| BHCC Activity | CBHL | YBHL | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|

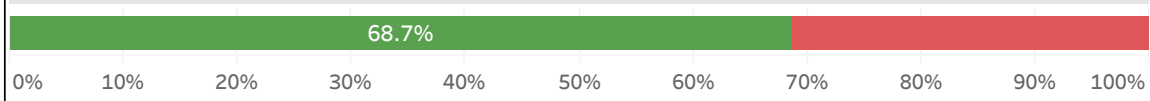
### Community Behavioral Health Liaison (CBHL) Referrals



### Referrals by Age Group



### Contact Success Rate



### CBHL Successful Contacts

15,512

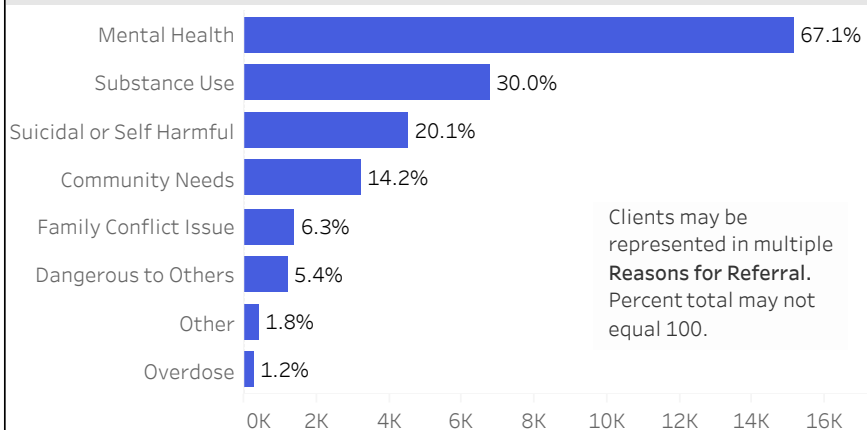
### CBHL Contacts with IDD Diagnosis

448

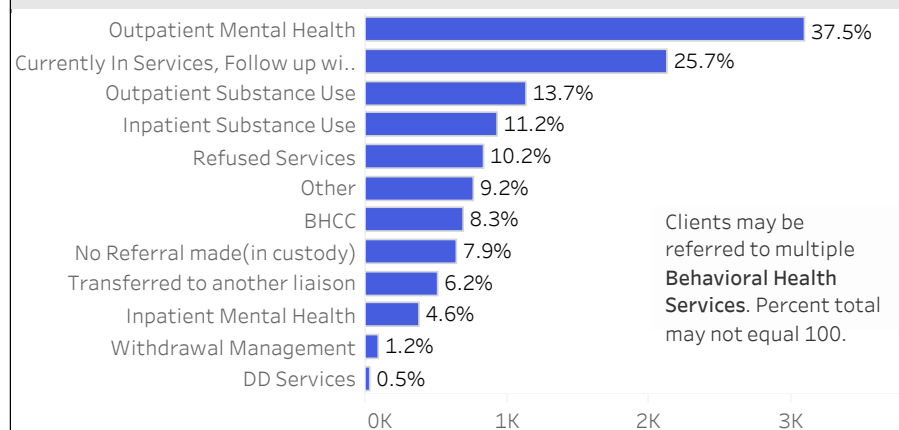


Data Updated:  
March 1, 2026

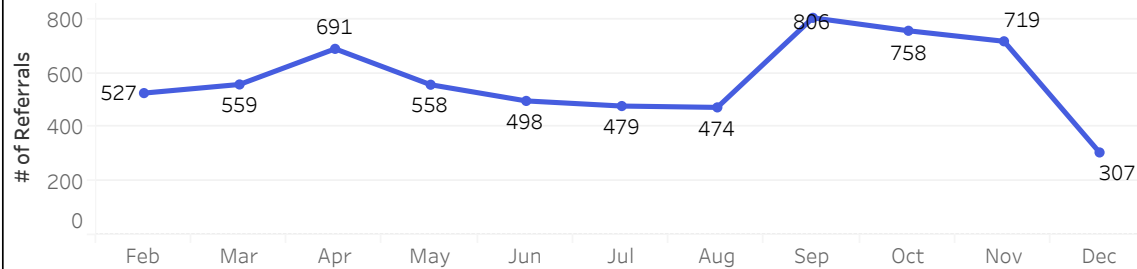
### CBHL Referral Reason



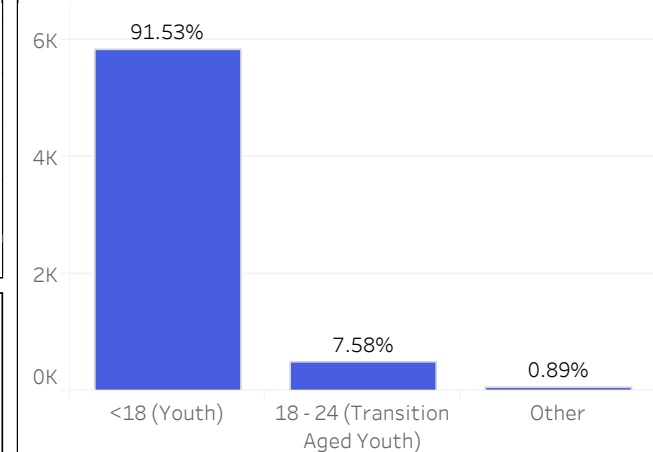
### CBHL Outcome of Referral



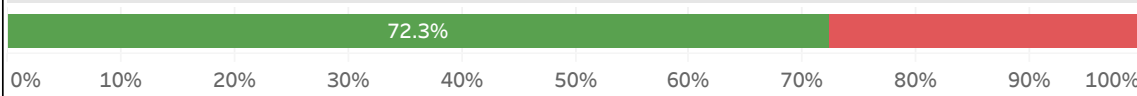
### Youth Behavioral Health Liaison Referrals by Month



### YBHL Referrals by Age



### YBHL Contact Success Rate



### YBHL Successful Contacts

4,609

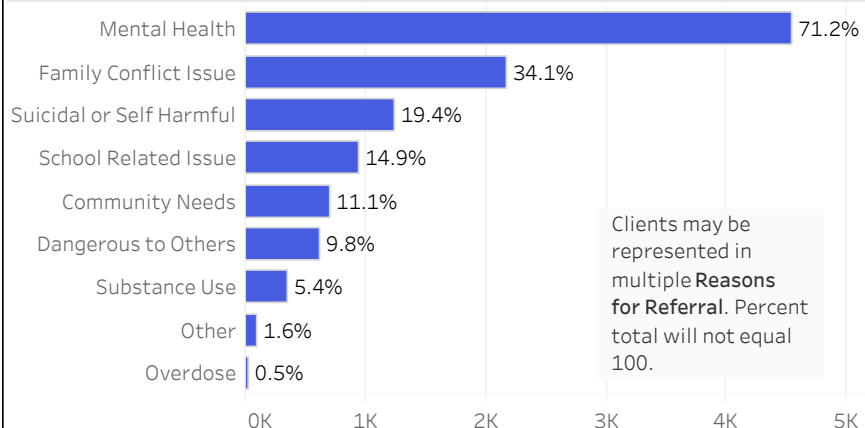
### YBHL Contacts with IDD Diagnosis

328

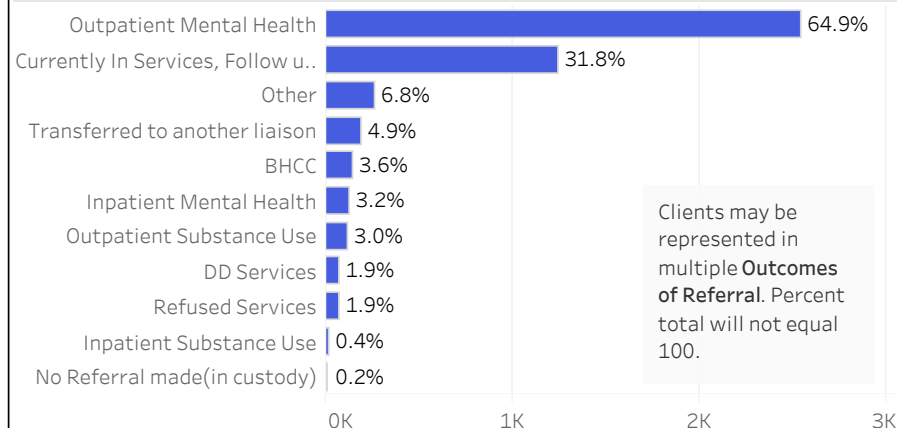


Data Updated:  
March 1, 2026

### YBHL Referral Reason



### YBHL Outcome of Referral



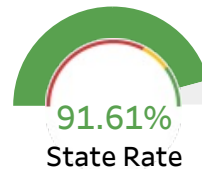


|               |      |      |                            |                   |                    |             |             |                     |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|
| BHCC Activity | CBHL | YBHL | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|

## Treatment Episode Data Set (TEDS) Compliance Rates

TEDS data is collected at program assignment, level change (outpatient, intensive outpatient, residential services, withdrawal management, etc.), and program closure.  
The goal for providers is to have at least 80% with completions of TEDS data submissions.

State Actual Completed  
74,970



State Expected Completed  
81,833

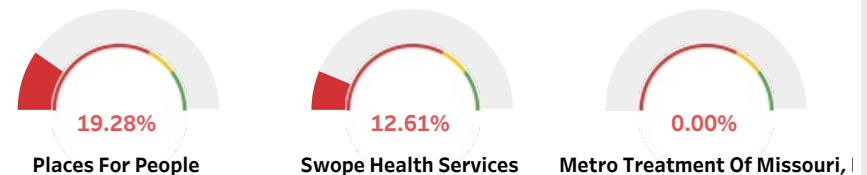
### Top 3 Providers



| Provider                          | Completed | Expected | Rate    |
|-----------------------------------|-----------|----------|---------|
| Family Self Help Center Inc       | 652       | 652      | 100.00% |
| Westend Clinic                    | 318       | 318      | 100.00% |
| Community Counseling Center       | 59        | 59       | 100.00% |
| BHG XXVIII                        | 53        | 53       | 100.00% |
| BHG XXIX                          | 36        | 36       | 100.00% |
| Bootheel Counseling Services      | 25        | 25       | 100.00% |
| Ozarks Medical Center             | 2         | 2        | 100.00% |
| Salvation Army                    | 944       | 945      | 99.89%  |
| Center For Life Solutions, Inc.   | 1,521     | 1,526    | 99.67%  |
| Preferred Family Healthcare, Inc. | 14,714    | 14,782   | 99.54%  |
| ReDiscover                        | 2,413     | 2,429    | 99.34%  |
| SEMOBH                            | 4,826     | 4,874    | 99.02%  |
| Compass Health Inc.               | 19,896    | 20,104   | 98.97%  |
| Tri-County Mental Health Services | 525       | 533      | 98.50%  |
| BJC Behavioral Health             | 222       | 227      | 97.80%  |
| Arthur Center                     | 91        | 95       | 95.79%  |
| Queen Of Peace Center             | 1,670     | 1,756    | 95.10%  |
| Ozark Center                      | 2,069     | 2,215    | 93.41%  |

0% - 59%: Non-Compliant 60% - 79%: Near Compliant 80%+: Compliant

### Bottom 3 Providers



| Provider                             | Completed | Expected | Rate   |
|--------------------------------------|-----------|----------|--------|
| Family Guidance Center               | 674       | 731      | 92.20% |
| Burrell, Inc.                        | 5,482     | 6,010    | 91.21% |
| Family Counseling Center, Inc.       | 4,043     | 4,479    | 90.27% |
| Mark Twain Behavioral Health         | 1,717     | 1,938    | 88.60% |
| Heartland Center for Behavioral Ch.. | 6,901     | 8,342    | 82.73% |
| Clark Center                         | 176       | 216      | 81.48% |
| Truman Medical Center Inc            | 409       | 538      | 76.02% |
| Gibson Center for Behavioral Change  | 1,815     | 2,465    | 73.63% |
| ARCA                                 | 2,503     | 3,440    | 72.76% |
| BHG XLIII, LLC                       | 85        | 129      | 65.89% |
| North Central MO Mental Health Ce..  | 20        | 31       | 64.52% |
| VCPHCS XV, LLC                       | 75        | 118      | 63.56% |
| DRD Management, Inc.                 | 200       | 367      | 54.50% |
| Gateway Foundation, Inc.             | 661       | 1,245    | 53.09% |
| BJK Peoples Health Center            | 27        | 83       | 32.53% |
| Community Mental Health Consulta..   | 45        | 227      | 19.82% |
| Places For People                    | 16        | 83       | 19.28% |
| Swope Health Services                | 85        | 674      | 12.61% |
| Metro Treatment Of Missouri, LP      | 0         | 86       | 0.00%  |

Data represents a rolling 12 months from 1/1/2025 to 12/31/2025.  
Information last updated on 3/1/2026.

|               |      |      |                            |                   |                    |             |             |                     |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|
| BHCC Activity | CBHL | YBHL | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|

## Status Reports for Mental Health Services

Status Report Type  
Admissions

Status reports are required at admission, annual anniversary of that admission, and discharge for all clients who are enrolled in CPR, ACT, or TCM programs. Clients enrolled in other CPS programs will require a status report only if they have two services at least 30 days apart. The status reports collect a client's residential and employment status, education level, and legal involvement.

State Status Reports Completed

27,054



85.65%

State Rate

State Status Reports Expected

31,585

### Top 3 Providers



100.00%

Adapt of Missouri, LLC.



100.00%

Arthur Center



100.00%

New Horizons Community Support

### Bottom 3 Providers



47.43%

Truman Medical Center Inc



41.47%

Ozark Center



31.54%

BJK Peoples Health Center

| Provider                       | Completed | Expected | Rate    | Provider                      | Completed | Expected | Rate   |
|--------------------------------|-----------|----------|---------|-------------------------------|-----------|----------|--------|
| Adapt of Missouri, LLC.        | 1,111     | 1,111    | 100.00% | Family Guidance Center        | 732       | 809      | 90.48% |
| Arthur Center                  | 220       | 220      | 100.00% | Preferred Family Healthcare.. | 417       | 472      | 88.49% |
| New Horizons Community S..     | 54        | 54       | 100.00% | SEMOBH                        | 14        | 16       | 87.50% |
| Compass Health Inc.            | 8,696     | 8,710    | 99.84%  | Independence Center           | 216       | 254      | 85.04% |
| North Central MO Mental He..   | 750       | 762      | 98.54%  | Community Counseling Cent..   | 533       | 638      | 83.46% |
| Clark Center                   | 935       | 949      | 98.52%  | Swope Health Services         | 965       | 1,256    | 76.83% |
| Comprehensive Health Syst..    | 49        | 50       | 98.00%  | Mineral Area CPRC             | 21        | 29       | 72.41% |
| BJC Behavioral Health          | 2,744     | 2,805    | 97.96%  | Burrell, Inc.                 | 4,096     | 5,835    | 70.20% |
| Family Counseling Center, In.. | 1,568     | 1,641    | 95.55%  | Mark Twain Behavioral Heal..  | 397       | 607      | 65.40% |
| ReDiscover                     | 854       | 910      | 93.83%  | Tri-County Mental Health Se.. | 193       | 356      | 54.52% |
| Ozarks Medical Center          | 796       | 861      | 92.43%  | Truman Medical Center Inc     | 261       | 551      | 47.43% |
| Places For People              | 365       | 405      | 92.11%  | Ozark Center                  | 439       | 1,057    | 41.47% |
| Bootheel Counseling Services   | 460       | 504      | 91.27%  | BJK Peoples Health Center     | 269       | 854      | 31.54% |

0% - 59%: Non-Compliant 60% - 79%: Near Compliant 80%+: Compliant

Data represents a rolling 12 months from 1/1/2025 to 12/31/2025.  
Information last updated on 3/1/2026.

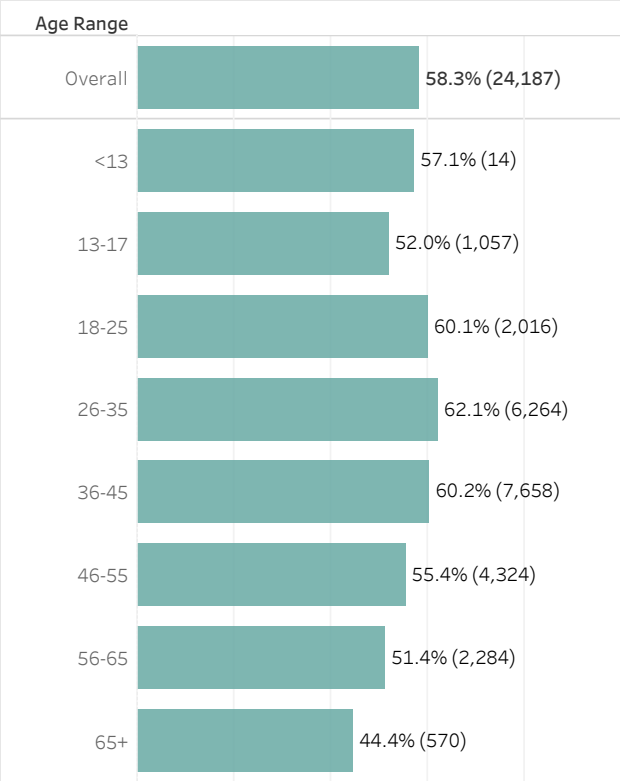
Primary Substances at Program Admission and Polysubstance Indicators

Program Admissions for the time period:  
3/3/2025 to 3/2/2026

Programs Included  
All

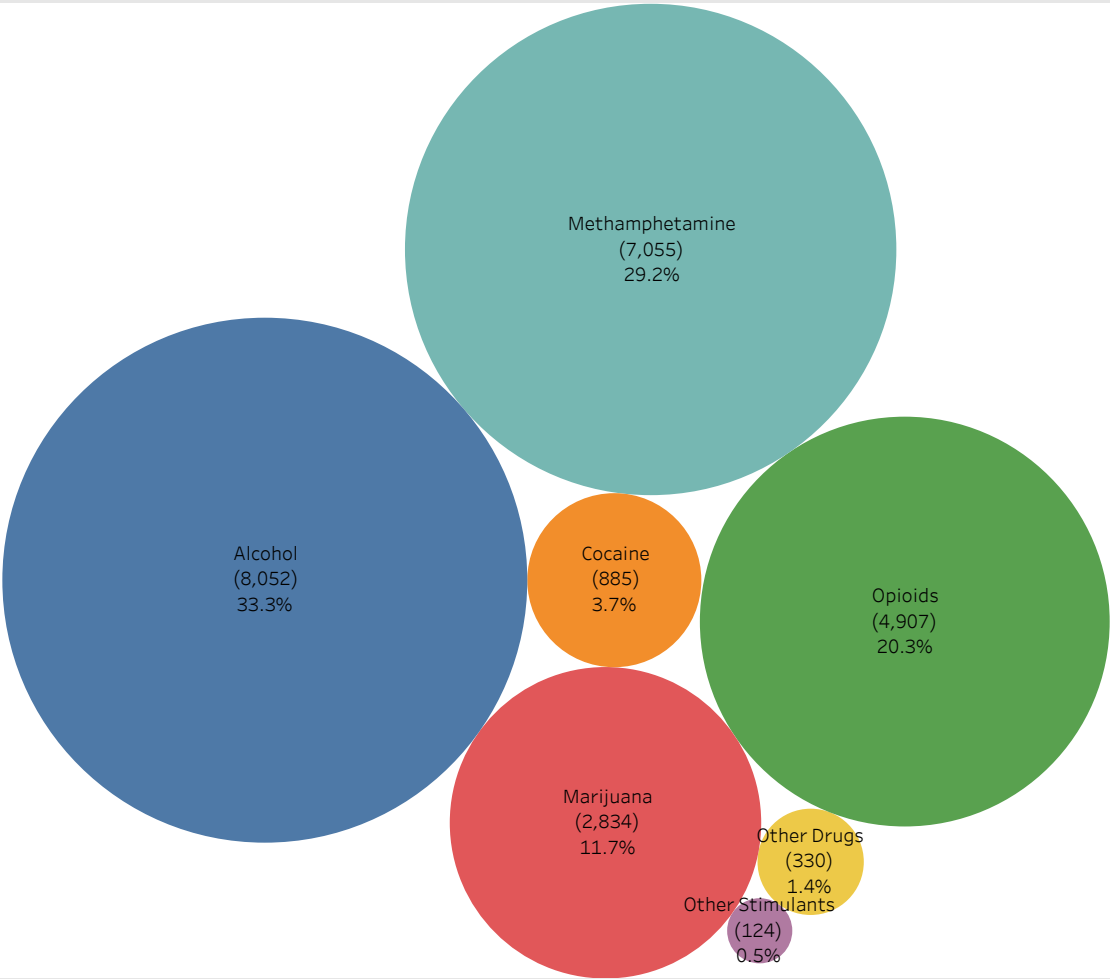
Primary Substances at Program Admission

% of Program Admissions with Indicated Polysubstance Issue



The chart above shows the percent of program admissions where the individual’s assessment shows that there are issues with multiple substances. This chart is filtered by the chart on the left (Primary Substance) if a primary substance is selected.

Data Updated:  
February 26,2026



|               |      |      |                            |                   |                    |             |             |                     |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|
| BHCC Activity | CBHL | YBHL | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|

## Medication for Alcohol Use Disorder (MAUD) Trends

This visualization shows total number of consumer episodes receiving services for an alcohol use disorder (AUD) per month and the rate at which those individuals received a medication for AUD (MAUD) during the episode of care. The annual rate change data points are based on distinct episode counts from the prior rolling year. RSS & OTP providers, and compulsive gambling & SATOP services are excluded.

### Yearly Changes

Year-Over-Year Change # of AUD Episodes

6.5%▲

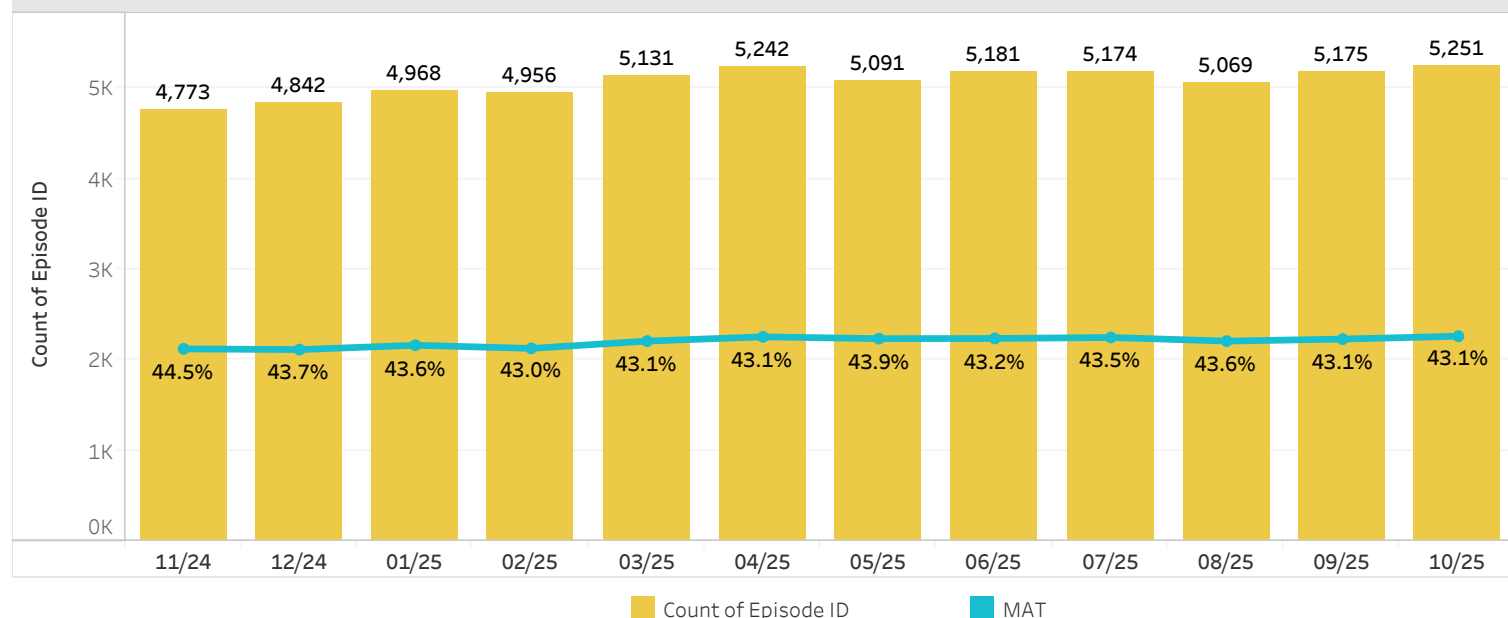
Year-Over-Year Change # of AUD Episodes with Medication

6.0%▲

Year-Over-Year MAUD Rate Change

-1.0%▼

### Monthly Activity



Data Updated: March 1, 2026

\* Data refreshed at the beginning of each month; rolling 12 month period; lagged by four months to allow time for billing.

|               |      |      |                            |                   |                    |             |             |                     |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|
| BHCC Activity | CBHL | YBHL | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|

## Medication for Opioid Use Disorder (MOUD) Trends

This visualization shows total number of consumer episodes receiving services for an opioid use disorder (OUD) per month and the rate at which those individuals received a medication for OUD (MOUD) during the episode of care. The annual rate change data points are based on distinct episode counts from the prior rolling year. RSS & OTP providers, and compulsive gambling & SATOP services are excluded.

### Yearly Changes

Year-Over-Year Change # of OUD Episodes

Year-Over-Year Change # OUD Episodes with Medication

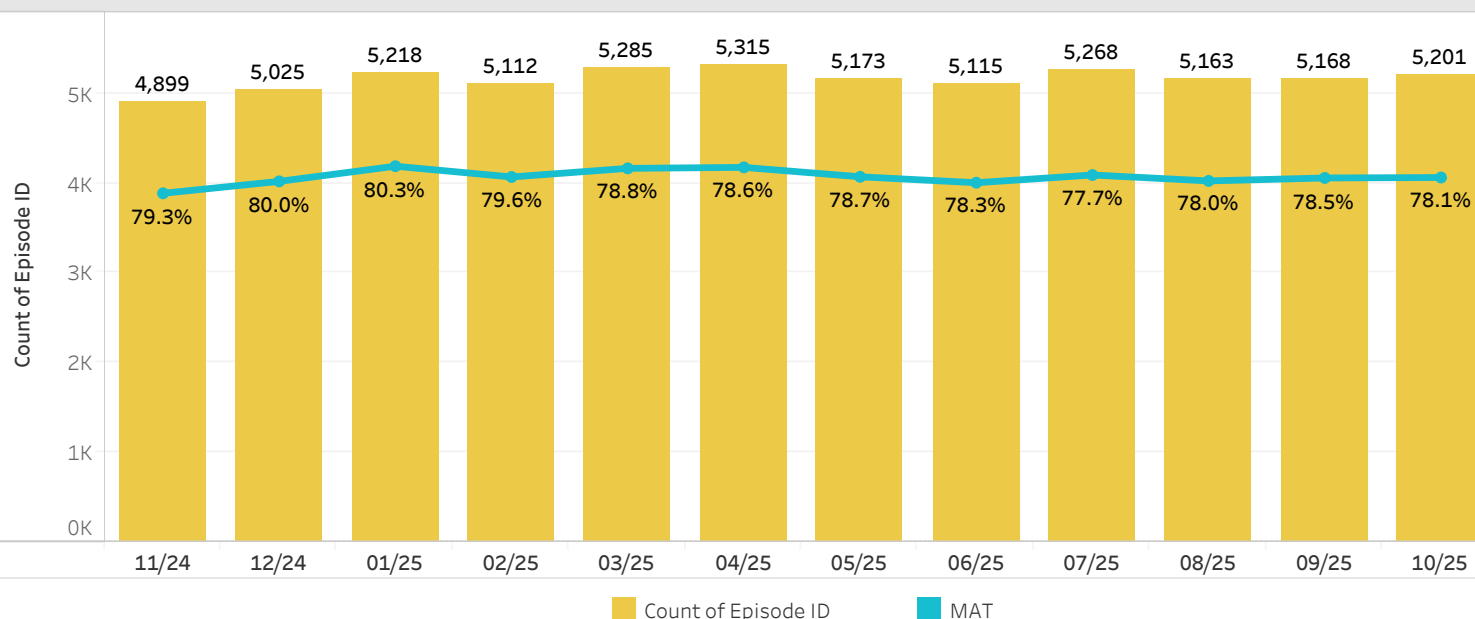
Year-Over-Year MOUD Rate Change

-2.6% ▼

-2.3% ▼

-0.4% ▼

### Monthly Activity

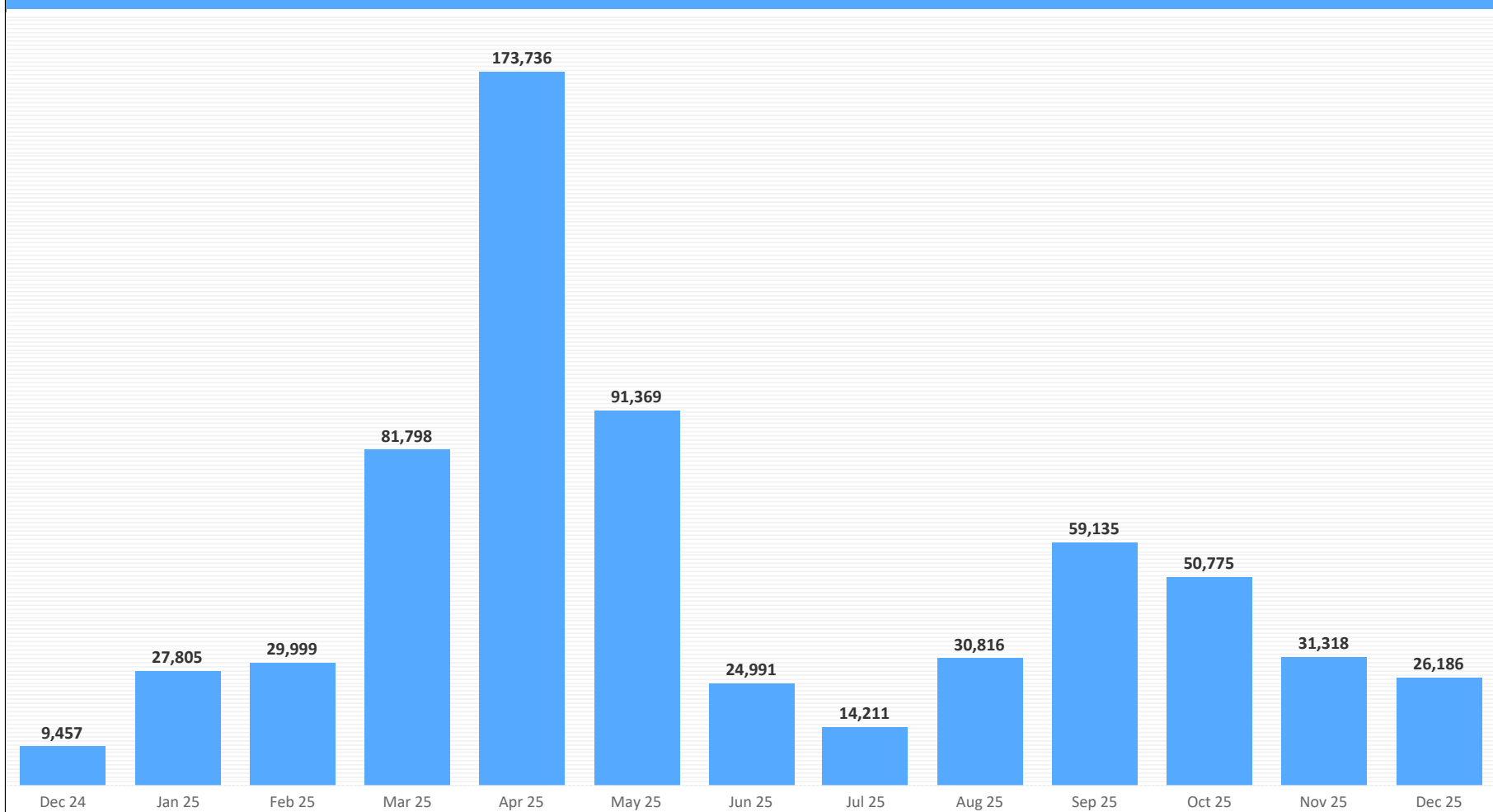


Data Updated: March 1, 2026

\* Data refreshed at the beginning of each month; rolling 12 month period; lagged by four months to allow time for billing.

|               |      |      |                            |                   |                    |             |             |                     |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|
| BHCC Activity | CBHL | YBHL | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|

## Total Narcan Kits Distributed across Grants



These data show the number of Narcan kits distributed across all opioid related grants by month.